



INDIANA DEPARTMENT OF TRANSPORTATION

Driving Indiana's Economic Growth

100 North Senate Avenue
Room N901
Indianapolis, Indiana 46204

PHONE: (317) 232-5292
FAX: (317) 232-1499

Mitchell E. Daniels, Jr., Governor
Michael B. Cline, Commissioner

July 13, 2010

Ms. Marisol R. Simon
Regional Administrator
Federal Transit Administration (FTA)
200 West Adams Street, Suite 320
Chicago, IL 60606

Mr. Robert F. Tally, Jr.
Division Administrator
Federal Highway Administration (FHWA)
575 North Pennsylvania Street, Room 254
Indianapolis, IN 46204

RE: FY2010 - FY2013 Indiana State Transportation Improvement Program (INSTIP) Transit Amendment # 5

Dear Administrators;

Please find attached a Metropolitan Planning Organization TIP amendment which needs to be approved and included into the FY 2010 Indiana Transportation Improvement Program. We will reflect by reference the 2010–2013 federal aid projects covered by this approval in our 2010-2013 INSTIP. The amendment is for the Michiana Area Council of Governments and the resolution number is Resolution 47-10. The revised projects are for Section 5307 and Section 5309 funds. The projects are listed below:

Section 5307 Projects (Transpo) - 2010

Project Description	Federal Share	Local Share	Total Cost	Summary of Change
Capital Projects				
Preventative Maintenance	\$1,600,000	\$400,000	\$2,000,000	No Change
Office Equipment/Maintenance Equipment	\$60,000	\$15,000	\$75,000	Reduced Federal by \$20,000
Purchase/Upgrades Computer Software	\$24,000	\$6,000	\$30,000	No Change
Passenger Facility Rehab	\$217,418	\$54,355	\$271,773	Increased Federal by \$17,418
Education and Training	\$16,000	\$4,000	\$20,000	No Change
Maintenance and Shop Equipment	\$200,000	\$50,000	\$250,000	Decreased Federal by \$80,000
Replace up to 5 Para Transit Vehicles	\$220,000	\$55,000	\$275,000	Increase Federal by \$20,000
Associated Capital	\$50,000	\$12,500	\$62,500	Decrease Funds by \$126,342
Comprehensive Route Analysis	\$160,000	\$40,000	\$200,000	Added New Project
Tire Lease	\$50,000	\$12,500	\$62,500	Added New Project
Total	\$2,597,418	\$649,355	\$3,246,773	Increased Total by \$210,760



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Section 5309 Projects (Transpo) - 2010

Project Description	Federal Share	Local Share	Total Cost	Summary of Change
Construction of New OPS/MAINT/ADMIN Facility	\$1,425,720	\$356,430	\$1,782,150	Added Section 5309 Earmark to supplement ARRA Funds for Facility Project

We have determined that the proposed amendments are: 1) consistent with the transportation plan; 2) the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects and 3) conform to state and national air quality standards as required by the Federal Clean Air Act Amendments of 1990.

We request your review and approval of the subject amendment. Please contact me at (317) 232-5292 if you have any questions.

Sincerely,

Larry Buckel
Manager
Office of Transit

CC: Sandi Seanor MPO
Steve Polito, FTA
Reggie Arkell, FTA

RESOLUTION NO.47-10
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2009-2014 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2009-2014 TIP will be amended to include the following:

Emergency Transit Amendments for July 2010

Resolution 47-10

A. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Increase Funds by \$17,418 SFY: 2010

Location: South Bend Urbanized Area
Passenger Facility Rehab

Total: \$21,773 Federal: \$17,418 Local \$4,355 (5307)

B. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Increase Funds by \$1,425,720 SFY: 2010

Location: South Bend Urbanized Area
Construction of New OPS/MAINT/ADMIN Facility

Total: \$1,782,150 Federal: \$1,425,720 Local: \$356,430 (5309)

C. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Add Project SFY: 2010

Location: South Bend Urbanized Area
Comprehensive Route Analysis

Total: \$200,000 Federal: \$160,000 Local: \$40,000 (5307)

D. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Add Project SFY: 2010

Location: South Bend Urbanized Area

Tire Lease

Total: \$62,500 Federal: \$50,000 Local: \$12,500 (5307)

E. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Decrease Funds By \$126,342 SFY: 2010

Location: South Bend Urbanized Area

Associated Capital

Total: \$157,927 Federal: \$126,342 Local: \$31,585 (5307)

F. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Decrease Funds By \$80,000 SFY: 2010

Location: South Bend Urbanized Area

Maintenance Shop Equipment

Total: \$100,000 Federal: \$80,000 Local: \$20,000 (5307)

G. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Decrease Funds By \$20,000 SFY: 2010

Location: South Bend Urbanized Area

Office Equipment/Maintenance Equipment

Total: \$25,000 Federal: \$20,000 Local: \$5,000 (5307)

H. TRANSPO Initiated Amendment Exempt Project in St. Joseph County, IN
Resolution 47-10 Increase Funds By \$20,000 SFY: 2010

Location: South Bend Urbanized Area

Replace up to 5 Paratransit Vehicles

Total: \$25,000 Federal: \$20,000 Local: \$5,000 (5307)

Emergency Resolution approved June 18, 2010

Michiana Area Council of Governments


Sandra Seanor, Executive Director

RESOLVED THIS 14th day of July, 2010.

Michiana Area Council of Governments

Ernest Wiggins, Chairman

TRANSPO

South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects

SBPTC	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%
2009					
FTA Revenue	5307 Available per Split 2009 Total		\$2,698,453		
5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	\$1,900,000
5307	Maintenance/Shop Equipment	2009	\$359,851	\$89,963	\$449,814
5307	Office Equip/Maint.Equip	2009	\$320,000	\$80,000	\$400,000
5307	Operations Facility Design	2009	\$120,000	\$30,000	\$150,000
5307	Purchase ComputerHardware	2009	\$144,000	\$36,000	\$180,000
5307	Safety and Security	2009	\$160,000	\$40,000	\$200,000
5307	Tire Lease	2009	\$74,602	\$18,651	\$93,253
Total Expense	5307 Federal Project Expenditures 2009 Total	5307	\$2,698,453	\$674,613	\$3,373,066
	Balance		\$0		
Transit Economic Recovery Stimulus Funding			\$3,693,620		
ARRA	Construction of New OPS/MAINT/ADMIN Facility	2009	\$3,693,620	\$0	\$3,693,620
Total Expense			\$3,693,620	\$0	\$3,693,620
	Balance		\$0		
2010					
FTA Revenue	5307 Available per Split 2010 Total		\$2,597,418		
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2010	\$60,000	\$15,000	\$75,000
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	\$30,000
5307	Passenger Facility Rehab.	2010	\$217,418	\$54,355	\$271,773
5307	Education and Training	2010	\$16,000	\$4,000	\$20,000
5307	Maintenance Shop Equipment	2010	\$200,000	\$50,000	\$250,000
5307	Replace Up to 5 Paratransit Vehicles	2010	\$220,000	\$55,000	\$275,000
5307	Associated Capital	2010	\$50,000	\$12,500	\$62,500
5307	Comprehensive Route Analysis	2010	\$160,000	\$40,000	\$200,000
5307	Tire Lease	2010	\$50,000	\$12,500	\$62,500
Total Expense	5307 Federal Project Expenditures 2010 Total	5307	\$2,597,418	\$649,355	\$3,246,773
	Balance		\$0		
FTA Revenue	5309 Funds - Bus and Bus Facilities		\$1,425,720		
5309	Construction of New OPS/MAINT/ADMIN Facility	2010	\$1,425,720	\$356,430	\$1,782,150
Total Expense			\$1,425,720	\$356,430	\$1,782,150
	Balance		\$0		
2011					
FTA Revenue	5307 Available per Split 2011 Total		\$2,576,342		
5307	Preventive Maintenance	2011	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2011	\$332,342	\$83,086	\$415,428
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	\$55,000
5307	Replace 4 Paratransit Vehicles	2011	\$352,000	\$88,000	\$440,000
5307	Education and Training	2011	\$8,000	\$2,000	\$10,000
5307	Associated Capital	2011	\$240,000	\$60,000	\$300,000
Total Expense	5307 Federal Project Expenditures 2011Total	5307	\$2,336,342	\$584,086	\$2,920,428
	Balance		\$240,000		
2012					

FTA Revenue 5307 Available per Split 2012 Total			\$2,576,342		
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000	\$2,000,000
5307	Expand Security System	2012	\$80,000	\$20,000	\$100,000
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	\$100,000
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000
Total Expense 5307 Federal Project Expenditures 2012 Total		5307	\$2,576,342	\$644,086	\$3,220,428
Balance			\$0		

2013

FTA Revenue 5307 Available per Split 2013 Total			\$2,576,342		
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,576,342	\$644,086	\$3,220,428
Balance			\$0		

2014

FTA Revenue 5307 Available per Split 2013 Total			\$2,576,342		
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$24,000	\$6,000	\$30,000
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000
5307	Rehabilitate Bus Terminal	2014	\$110,742	\$27,686	\$138,428
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000
Total Expense 5307 Federal Project Expenditures 2013 Total		5307	\$2,576,342	\$644,086	\$3,220,428
Balance			\$0		

TRANSPO

South Bend Urbanized Area (South Bend/Mishawaka, IN and Niles, MI)

Capital Projects

SBPTC	Project	Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%
2007					
FTA Revenue	5307 Available per Split 2007 Total		\$2,427,175		
514	Preventive Maintenance	2007	\$1,300,000	\$325,000	\$1,625,000
514	Replace Maint. Vehicles	2007	\$70,000	\$17,500	\$87,500
514	Educ & Train (1/2 of 1% of Alloc.)	2007	\$17,175	\$4,294	\$21,469
514	Design and Construction of Administrative Facility	2007	\$945,000	\$236,250	\$1,181,250
514	Purchase/Upgrade Computer Software	2007	\$15,000	\$3,750	\$18,750
514	Replace/Upgrade System Communications	2007	\$80,000	\$20,000	\$100,000
Total Expense	5307 Federal Project Expenditures 2007 Total	5307	\$2,427,175		
	Balance		\$0		
FTA Revenue	5309 Available 2007 Total		\$1,100,640		
11	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2007	\$900,000	\$225,000	\$1,125,000
11	South Bend IN Construct Bus Operations Center, Proj. # 141	2007	\$200,640	\$50,160	\$250,800
Total Expense	Federal CHPP Expenditures 2007 Total	5309	\$1,100,640	\$275,160	\$1,375,800
	Balance		\$0		
2008					
FTA Revenue	5307 Available per Split 2008 Total		\$2,576,342		
IN-90-X573-00	Preventive Maintenance	2008	\$1,250,000	\$312,500	\$1,562,500
	Supervisor Vehicle	2008	\$40,000	\$10,000	\$50,000
	Purchase/Upgrade Computer Software	2008	\$20,000	\$5,000	\$25,000
	Rehabilitation of Buses (8-10)	2008	\$160,000	\$40,000	\$200,000
	Purchase Computer Hardware	2008	\$160,000	\$40,000	\$200,000
	CNS Operational Facility	2008	\$150,000	\$37,500	\$187,500
	Rehabilitate Bus Terminal	2008	\$80,000	\$20,000	\$100,000
	Purchase Shop Equipment	2008	\$476,342	\$119,086	\$595,428
	Associated Capital	2008	\$240,000	\$60,000	\$300,000
Total Expense	5307 Federal Project Expenditures 2008 Total	5307	\$2,576,342	\$584,086	\$2,920,428
	Balance		\$0		
FTA Revenue	5307 Available per Split 2006 Total				
IN 90-X514	Expand/Replace up to 5 paratransit vehicles	2006	\$156,000	\$39,000	\$195,000
Total Expense	5307 Federal Project Expenditures 2006 Total				
	Balance		\$0		
FTA Revenue	5309 Available 2008 Total		\$1,974,230		
CHPP	Operations Center	2008	\$656,600	\$164,150	\$820,750
CHPP 3044	Operations Center	2008	\$217,630	\$54,408	\$272,038
CHPP	South Bend, IN TRANSPO Bus Operations Center, Proj. # 617	2008	\$1,100,000	\$275,000	\$1,375,000
Total Expense	Federal CHPP Expenditures 2008 Total	5309	\$1,974,230	\$493,558	\$2,467,788
	Balance		\$0		
FTA Revenue	JARC Available 2008 Total		\$122,001		
IN-37-X022-00	Transit Service Additions	2006	\$122,001	\$122,001	\$244,002
Total Expense	JARC Expenditures 2008 Total	JARC	\$122,001	\$122,001	\$244,002
	Balance		\$0		
2009					
FTA Revenue	5307 Available per Split 2009 Total		\$2,698,453		

5307	Preventive Maintenance	2009	\$1,520,000	\$380,000	\$1,900,000
5307	Maintenance/Shop Equipment	2009	\$359,851	\$89,963	\$449,814
5307	Office Equip/Maint.Equip	2009	\$320,000	\$80,000	\$400,000
5307	Operations Facility Design	2009	\$120,000	\$30,000	\$150,000
5307	Purchase ComputerHardware	2009	\$144,000	\$36,000	\$180,000
5307	Safety and Security	2009	\$160,000	\$40,000	\$200,000
5307	Tire Lease	2009	\$74,602	\$18,651	\$93,253
Total Expense 5307 Federal Project Expenditures 2009 Total			5307	\$2,698,453	\$674,613
			Balance	\$0	
Transit Economic Recovery Stimulus Funding				\$3,693,620	
ARRA	Construction of New OPS/MAINT/ADMIN Facility	2009	\$3,693,620	\$0	\$3,693,620
Total Expense				\$3,693,620	\$0
			Balance	\$0	

2010

FTA Revenue 5307 Available per Split 2010 Total			\$2,576,342		
5307	Preventive Maintenance	2010	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2010	\$80,000	\$20,000	\$100,000
5307	Purchase/Upgrade Computer Software	2010	\$24,000	\$6,000	\$30,000
5307	Passenger Facility Rehab.	2010	\$200,000	\$50,000	\$250,000
5307	Education and Training	2010	\$16,000	\$4,000	\$20,000
5307	Maintenance Shop Equipment	2010	\$280,000	\$70,000	\$350,000
5307	Replace Up to 5 Paratransit Vehicles	2010	\$200,000	\$50,000	\$250,000
5307	Associated Capital	2010	\$176,342	\$44,086	\$220,428
Total Expense 5307 Federal Project Expenditures 2010 Total			5307	\$2,200,000	\$550,000
			Balance	\$376,342	

2011

FTA Revenue 5307 Available per Split 2011 Total			\$2,576,342		
5307	Preventive Maintenance	2011	\$1,600,000	\$400,000	\$2,000,000
5307	Office Equipment/Maintenance Equipment	2011	\$332,342	\$83,086	\$415,428
5307	Purchase/Upgrade Computer Software	2011	\$44,000	\$11,000	\$55,000
5307	Replace 4 Paratransit Vehicles	2011	\$352,000	\$88,000	\$440,000
5307	Education and Training	2011	\$8,000	\$2,000	\$10,000
5307	Associated Capital	2011	\$240,000	\$60,000	\$300,000
Total Expense 5307 Federal Project Expenditures 2011 Total			5307	\$2,336,342	\$584,086

Balance \$240,000

2012

FTA Revenue 5307 Available per Split 2012 Total			\$2,576,342		
5307	Preventive Maintenance	2012	\$1,600,000	\$400,000	\$2,000,000
5307	Expand Security System	2012	\$80,000	\$20,000	\$100,000
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000
5307	Maintenance/Shop Equipment	2012	\$80,000	\$20,000	\$100,000
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000
Total Expense 5307 Federal Project Expenditures 2012 Total			5307	\$2,576,342	\$644,086
			Balance	\$0	

2013

FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342		
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000
5307	Passenger Facility Rehab	2013	\$500,000	\$125,000	\$625,000
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance		\$0		

2014

FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342		
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$24,000	\$6,000	\$30,000
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000
5307	Rehabilitate Bus Terminal	2014	\$110,742	\$27,686	\$138,428
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086	\$3,220,428
	Balance		\$0		